

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

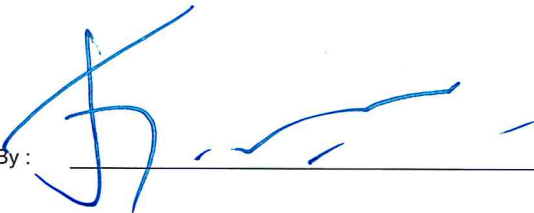
Business Unit : KEN10
Period : Jan-Dec (2013)
Selected Project Id : 00073643
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | | |
|--|-----------------|------------------------|-----------------|-----------|
| Project Id : 00073643 Enhanced Coordination Capacity | Period : | Jan-Dec (2013) | | |
| Output # : 00086380 3KEN Enhanced Coordination | Impl. Partner : | 01714 DIRECT EXECUTION | | |
| | Location : | Kenya | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept: 34203 (Kenya - Crisis Prev & Rcvry)

Fund : 04120 (TRAC3 - Response)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 63511 - Staff related Insurance-Others | 0.00 | 865.95 | 0.00 | 865.95 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 6,288.57 | 0.00 | 6,288.57 |
| 71610 - Travel Tickets-Local | 0.00 | 3,583.36 | 0.00 | 3,583.36 |
| 71620 - Daily Subsistence Allow-Local | 0.00 | 24,867.35 | 0.00 | 24,867.35 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 5,937.58 | 0.00 | 5,937.58 |
| 71635 - Travel - Other | 0.00 | 194.84 | 0.00 | 194.84 |
| 72399 - Other Materials and Goods | 0.00 | 7,917.46 | 0.00 | 7,917.46 |
| 72425 - Mobile Telephone Charges | 0.00 | 274.40 | 0.00 | 274.40 |
| 72805 - Acquis of Computer Hardware | 0.00 | 127.02 | 0.00 | 127.02 |
| 73120 - Utilities | 0.00 | 722.68 | 0.00 | 722.68 |
| 74210 - Printing and Publications | 0.00 | 11,067.38 | 0.00 | 11,067.38 |
| 74510 - Bank Charges | 0.00 | 236.97 | 0.00 | 236.97 |
| 75705 - Learning costs | 0.00 | 4,273.02 | 0.00 | 4,273.02 |
| 76125 - Realized Loss | 0.00 | 75.31 | 0.00 | 75.31 |
| 76135 - Realized Gain | 0.00 | -274.92 | 0.00 | -274.92 |
| Total for Fund 04120 | 0.00 | 66,156.97 | 0.00 | 66,156.97 |
| Total for Dept : 34203 | 0.00 | 66,156.97 | 0.00 | 66,156.97 |
| Total for Output : 00086380 | 0.00 | 66,156.97 | 0.00 | 66,156.97 |
| Project Total : | 0.00 | 66,156.97 | 0.00 | 66,156.97 |

Prepared By :  Date : 17/9/2015

Prepared By : _____ Date : _____

Combined Delivery Report By Project

 UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : KEN10
Period : Jan-Dec (2013)
Selected Project Id : 00073643
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

| | | | | |
|------------------|-----------------|----------------|-----------------|-----------|
| Project Id : ALL | Period : | Jan-Dec (2013) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-------------------------------------|------|-----------|------|-----------|
| 34203 - Kenya - Crisis Prev & Rcvry | 0.00 | 66,156.97 | 0.00 | 66,156.97 |
|-------------------------------------|------|-----------|------|-----------|

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Funds Utilization

Selection Criteria :

Business Unit : KEN10
Period : Jan-Dec (2013)
Selected Project Id : 00073643
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00073643 Enhanced Coordination Capacity

Period : As at Dec 31, 2013

| Output # | 00086380 | Impl. Partner :01714 DIRECT EXECUTION | UNDP AMOUNT |
|----------------------------|----------|---------------------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 8,407.55 |